

**Wiltshire Council**

**Health and Wellbeing Board**

**28 November 2024**

---

**Subject: Better Care Fund Quarterly Reporting**

---

**Executive Summary**

The BCF Q1 quarterly reporting document was submitted to the national team on 31 October 2024. Sign-off prior to submission was agreed by the HWB Chair on 31 October 2024. This is a formal presentation of the documents to the Board.

The quarter two requirement had a wider reporting remit than quarter one, which focussed only on schemes funded by the Additional Discharge fund (reported to the Health and Wellbeing Board on 26 September 2024). The quarter two template required detail on spend and outputs for all schemes plus a performance metric update general narrative.

**Proposal(s)**

It is recommended that the Board:

- i) Notes the quarter two report submitted to the national team on 31 October 2024 (Appendix A).

**Reason for Proposal**

It is a condition of funding that the BCF reporting submissions are agreed and signed off by Wiltshire HWB.

**Helen Mullinger**  
**Better Care Fund Commissioning Manager**  
Wiltshire Council

**Alison Elliott**  
**Director of Commissioning**  
Wiltshire Council

**Caroline Holmes**  
**Place Director**  
NHS Bath and NE Somerset, Swindon, Wiltshire Integrated Care Board

# **Wiltshire Council**

## **Health and Wellbeing Board**

**28 November 2024**

---

### **Subject: Better Care Fund Quarterly Reporting**

---

#### **Purpose of Report**

1. To formally present the Better Care Fund (BCF) nationally required quarter two reporting submission.

#### **Relevance to the Health and Wellbeing Strategy**

2. The Better Care Fund supports the integration of health and social care services across Wiltshire, 'ensuring health and social care is personalised, joined up and delivered at the right time and place'.
3. Regular reports are required by the national team to monitor Wiltshire's performance against the approved plans.

#### **Background**

4. It is a condition of funding that BCF plans and monitoring reports are agreed and signed off by Wiltshire HWB.
5. The Health and Wellbeing Board signed off the BCF Planning Refresh for 2024-25 on 11<sup>th</sup> July 2024.
6. The quarter one reporting focussed on expenditure and outputs of schemes associated with the Discharge Fund only. The quarter two template required detail on spend and outputs for all schemes plus a performance metric update general narrative.

#### **Main Considerations**

7. The demand and capacity data shows good correlation with that in the planning documents.
8. The Wiltshire plan reflects a balance of schemes that increase capacity in discharge schemes alongside additional support for community services that support the prevention of admissions.
9. Wiltshire is on target to meet planned outputs. Spend is also on track for the quarter two reporting period. (See Appendix A).

## **Next Steps**

8. That the submission is formally approved by the Board.

**Helen Mullinger**  
**Commissioning Manager, Better Care Fund**  
**Wiltshire Council**

---

Report Authors:  
Helen Mullinger, Commissioning Manager, Better Care Fund.

**Appendix A: BCF quarterly report: Submitted 31 October 2024**

## Appendix B:

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)
10	Integrated Equipment - CCG (excluding continence)- Discharge funded	Home first /discharge to assess	High Impact Change Model for Managing Transfer of Care	Housing and related services	ICB Discharge Funding	£800,343	£200,086	6,187	640
44	TF Dom Care - in house- a- Discharge Fund- ICB	Dom Care - Rapid response	Home-based intermediate care services	Reablement at home (accepting step up and step	ICB Discharge Funding	£829,378	£207,345	380	62
46	Dom Care - Rapid response a Discharge Fund ICB	Dom Care - Rapid response (WS@H)	Home Care or Domiciliary Care	Domiciliary care to support hospital	ICB Discharge Funding	£1,100,279	£275,070	199	32
48	Wiltshire Council Discharge Fund	Discharge Fund	High Impact Change Model for Managing Transfer of Care	Early Discharge Planning	Local Authority Discharge Funding	£2,393,210	£598,303	-	60
70	Brokerage Support	Programme Office, internal staff	Workforce recruitment and retention	Improve retention of existing	ICB Discharge Funding	£190,000	£47,500	-	3
71	WC In Reach (Discharge Hubs)	Staffing support to coordinate hospital discharges	Integrated Care Planning and Navigation	Care navigation and planning	ICB Discharge Funding	£339,000	£84,750	-	6.2
72	Urgent Community Response (Flow staffing supports rapid response)	Rapid response service	Urgent Community Response	0	ICB Discharge Funding	£320,000	£80,000	-	7
73	WC Reablement Staffing	HomeFirst/Reablement	Home-based intermediate care services	Rehabilitation at home (to prevent	ICB Discharge Funding	£228,000	£57,000	825	37